

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2022-2023 BUDGET BY APPROPRIATION CATEGORY**

**HILLSBOROUGH  
 COUNTY**

8/15/2022  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2020-21	APPROVED BUDGET 2021-22	ACTUAL EXPENDITURES 3/31/22	REQUEST 2022-23	(INCREASE/DECREASE)		AMOUNT APPROVED 2022-23	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	11,702,258	12,967,161	5,221,343	13,786,321	819,160	6.32%	13,793,474	826,313	6.37%
OPERATING EXPENSES (Sch. II)	1,872,623	1,477,926	601,158	1,568,637	90,711	6.14%	1,568,637	90,711	6.14%
OPERATING CAPITAL OUTLAY (Sch. III)	31,455	0	0	0	0	---	0	0	---
NON-OPERATING (Sch. IV)		0		0	0	---	0	0	---
<b>TOTAL EXPENDITURES</b>	<b>\$13,606,336</b>	<b>\$14,445,087</b>	<b>\$5,822,501</b>	<b>\$15,354,958</b>	<b>\$909,871</b>	<b>6.30%</b>	<b>\$15,362,111</b>	<b>\$917,024</b>	<b>6.35%</b>
<b>NUMBER OF POSITIONS</b>		125		125	0	0.00%	125	0	0.00%
					COL (5) - (3)	COL (6) / (3)			